

Overview and Scrutiny Board – Proposed Work Programme 2015/2016

8 July 2015	Appointment of Vice-chairman Work Programme Revenue Budget Outturn 2014/2015 Capital Plan Budget Outturn 2014/2015 Tourism and Retail Business Improvement District – Update Corporate Plan
9 September 2015	Performance Management Quarter 1 Revenue Budget Monitoring Quarter 1 Capital Plan Budget Monitoring Quarter 1 Monitoring Officer review of Standing Orders in relation to the Capital Budget
14 October 2015	Children’s Services Five Year Plan – Progress
25 November 2015	Performance Management Quarter 2 Revenue Budget Monitoring Quarter 2 Capital Plan Budget Monitoring Quarter 2
27 January 2016	Formalise views on Revenue Budget 2016/2017
17 February 2016	Performance Management Quarter 3 Revenue Budget Monitoring Quarter 3 Capital Plan Budget Monitoring Quarter 3
27 April 2016	Performance Management – Year End Children’s Services Five Year Plan – Progress O&S Annual Report

Other issues identified for possible inclusion in Work Programme

Review of sample of Prudential Borrowing Schemes – did they deliver against their business plan (value for money and outcomes for the community)?

Mental Health – Health and Wellbeing Board requested an overview and scrutiny review of mental health services in Torbay